

KEY STATISTICS 2015-16

DESCRIPTION	UNIT	2014-15	2015-16
CAPITAL			
Total Capital Investment	₹ Crores	41863.06	50915.41
Govt. Contribution	₹ Crores	24957.89	34772.08
Buses owned by all STUs as on March	Nos.	134757	135715
Avg. buses held	Nos.	128629*	141547*
New Buses / Chassis purchased	Nos.	6613	7240
No. of Buses Scrapped	Nos.	6586	6489
OPERATIONS			
Avg. No. of buses on road	Nos.	117071*	125412*
Fleet Utilisation	%	91.0	88.6
Effective Kms.	In Crores	1486.16	1575.14
Dead Kms.	In Crores	31.40	32.13
Gross Kms.	In Crores	1517.56	1607.27
Bus Utilisation / Day	Kms.	348	344
Bus Productivity / Day	Kms.	317	305
Rate of Break down / 10,000 Eff.Kms.	-	0.26	0.21
Rate of Accident / lakh Eff. Kms.	-	0.13	0.12
HSD Consumed	Kilo Litres	3068209	2887817
HSD - KMPL	Kms.	4.92	4.94
Road Accident Compensation	₹ Crores	440.84	538.36
* includes Hired buses.			
VOLUME OF TRAFFIC			
Passengers Carried	In Crores	2459.27	2270.21
Passenger Kms.	In Crores	54123.89	55587.34
Passenger Lead	Kms.	22.01	24.20
Load Factor	%	66.74	67.51
Passengers / bus on road / day	Nos.	576	509
EMPLOYMENT & WAGES			
Total Staff	Nos.	694829	722614
Bus Staff Ratio	-	5.80	5.71
Wage per Employee / Day	₹	919	1085
Man-power productivity / Day	Kms.	56.93	57.64
Total Employees Trained	Nos.	194095	222774
Burden due to concession	₹ Crores	5462.55	5514.49
FINANCIAL RESULTS			
Traffic Revenue	₹ Crores	40523.09	42566.62
Subsidy/ Reimbursement from Govt.	₹ Crores	4887.42	5209.57
Non-Traffic Revenue	₹ Crores	2416.43	2477.05
Total Revenue	₹ Crores	47826.94	50253.24
Total Cost	₹ Crores	57402.18	62782.99
Profit / Loss	₹ Crores	-9575.24	-12529.75
Surplus Before Tax	₹ Crores	-6131.92	-8836.26